

Account Number	Object	Account Name	Fund 41 Original	Fund 41 End of Year	Fund 41 End of Year	Fund 41 End of Year	2017-2018	2018-2019	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Student Rep Fee (SRF) Expenses											
Allocations											
Student Rep Fee Special Allocations											
46-51400		SRF Special Allocations									
	7320	Intrafund Transfers	0.00	0.00	0.00	0.00	6,479.00	6,479.23	42,769.23	40,744.23	
		Subtotal	0.00	0.00	0.00	0.00	6,479.00	6,479.23	42,769.23	40,744.23	
Total Student Rep Fee Special Allocations			0.00	0.00	0.00	0.00	6,479.00	6,479.23	42,769.23	40,744.23	
Travel Allocations											
52612		DASB Leadership Conferences (formerly CCCSAA Conference)									
Yi-Baker,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	2 Students and Advisor Attended CCCSAA in SJ in 17-18 for \$1,057
Hyon Chu		Subtotal	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	
46-52640		SSCCC General Assemblies									
Yi-Baker,	5510	Dom. Conf. & Travel	3,000.00	3,000.00	2,636.17	363.83	3,000.00	5,000.00	2,500.00	2,500.00	
Hyon Chu		Subtotal	3,000.00	3,000.00	2,636.17	363.83	3,000.00	5,000.00	2,500.00	2,500.00	
46-52642		Advocacy Activities									
	5510	Dom. Conf. & Travel	5,000.00	5,000.00	4,634.95	365.05	3,000.00	3,000.00	0.00	0.00	
		Subtotal	5,000.00	5,000.00	4,634.95	365.05	3,000.00	3,000.00	0.00	0.00	
		Public Policy School (Washington DC)									
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	3,300.00	1,000.00	1,000.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	3,300.00	1,000.00	1,000.00	
Total Travel Allocations			8,000.00	8,000.00	7,271.12	728.88	6,000.00	25,300.00	3,500.00	3,500.00	
Total Allocations			8,000.00	8,000.00	7,271.12	728.88	12,479.00	31,779.23	46,269.23	44,244.23	
Advocacy Training & Events											
46-51162		DASB Leadership Training									
Yi-Baker,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	500.00	250.00	250.00	Must also include New Senate Orientation
Hyon Chu	4015	Food/Refreshments	0.00	763.58	763.58	0.00	1,500.00	4,000.00	2,000.00	2,000.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	250.00	250.00	
	5520	Field Trip	1,750.00	986.42	0.00	986.42	0.00	5,000.00	2,500.00	2,500.00	
		Subtotal	1,750.00	1,750.00	763.58	986.42	1,500.00	10,000.00	5,000.00	5,000.00	
46-56350		Camp Wellstone Project									
Yuen,	2310	Student Payroll	3,500.00	4,226.48	3,902.64	323.84	3,500.00	6,000.00	3,500.00	3,500.00	
Nicky Gonzalez	3200	Benefits	55.00	55.00	51.09	3.91	55.00	90.00	55.00	55.00	
	4010	Supplies	100.00	352.68	352.68	0.00	100.00	400.00	100.00	100.00	
	4015	Food/Refreshments	1,800.00	2,220.84	2,220.84	0.00	2,000.00	5,910.00	2,000.00	2,000.00	
	4060	Printing	150.00	0.00	0.00	0.00	150.00	300.00	150.00	150.00	
	5214	Tech. & Prof. Services	2,000.00	750.00	750.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00	
	5340	Facilities Rental	4,754.00	4,754.00	4,754.00	0.00	5,254.00	7,100.00	4,755.00	5,255.00	
		Subtotal	12,359.00	12,359.00	12,031.25	327.75	13,059.00	22,800.00	12,560.00	13,060.00	

Account Number	Object	Account Name	Fund 41	Fund 41	Fund 41	Fund 41	2017-2018	2018-2019	Finance	Senate	Stipulations/Notes ***
			Original	End of Year	End of Year	End of Year					
Budgeter's Name	Code	Object Code Name	2016-2017	2016-2017	2016-2017	2016-2017	Budget *	Request	Recommendation	Approved	
46-56430		VIDA									
Kaufman,	2310	Student Payroll	7,200.00	7,200.00	7,200.00	0.00	10,800.00	21,600.00	10,800.00	10,800.00	
Cynthia	3200	Benefits	110.00	110.00	94.32	15.68	162.00	330.00	162.00	162.00	
		Subtotal	7,310.00	7,310.00	7,294.32	15.68	10,962.00	21,930.00	10,962.00	10,962.00	
		FA PAC (Faculty Association Political Action Committee)									Allocated \$3,050 in 2017-2018 from SRF Special Allocations
Stockwell,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	4,500.00	3,000.00	4,500.00	
Robert	3200	Benefits	0.00	0.00	0.00	0.00	0.00	75.00	50.00	75.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	4,575.00	3,050.00	4,575.00	
Total Advocacy Training & Events			21,419.00	21,419.00	20,089.15	1,329.85	25,521.00	59,305.00	31,572.00	33,597.00	
Other Outgo											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	39,000.00	39,841.23	39,841.23	0.00	38,000.00	38,000.00	38,000.00	38,000.00	
		Subtotal	39,000.00	39,841.23	39,841.23	0.00	38,000.00	38,000.00	38,000.00	38,000.00	
Total Other Outgo			39,000.00	39,841.23	39,841.23	0.00	38,000.00	38,000.00	38,000.00	38,000.00	
Total Student Rep Fee (SRF) Expenses			68,419.00	69,260.23	67,201.50	2,058.73	76,000.00	129,084.23	115,841.23	115,841.23	
								Total Available to Allocate	115,841.23		
								Amount Remaining to Allocate	0.00	0.00	
								Difference Between Total to Allocate and Total Requests	-13,243.00		