

Account Number	Object Code	Account Name Object Code Name	Original 2017-2018 Budget *	End of Year 2017-2018 Budget	End of Year 2017-2018 Actual Spent **	End of Year 2017-2018 Unspent **	2018-2019 Budget *	2019-2020 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>Student Rep Fee (SRF) Expenses</b>											
<b>Allocations</b>											
<b>Student Rep Fee Special Allocations</b>											
<b>46-51400</b>		<b>SRF Special Allocations</b>									
	7320	Intrafund Transfers	6,479.00	1,425.00	0.00	1,425.00	40,744.23	0.00	2,650.59	2,650.59	
		<b>Subtotal</b>	<b>6,479.00</b>	<b>1,425.00</b>	<b>0.00</b>	<b>1,425.00</b>	<b>40,744.23</b>	<b>0.00</b>	<b>2,650.59</b>	<b>2,650.59</b>	
<b>46-51401</b>		<b>FA PAC Internship Program</b>									
	2310	Student Payroll	0.00	3,000.00	2,999.50	0.50	0.00	0.00	0.00	0.00	See Below for 2018-2019 Budget and 2019-2020 Request
	3200	Benefits	0.00	50.00	38.99	11.01	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>3,050.00</b>	<b>3,038.49</b>	<b>11.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-51402</b>		<b>FACCC Advocacy and Policy Conference</b>									
	5510	Dom. Conf. & Travel	0.00	2,004.00	1,889.20	114.80	0.00	0.00	0.00	0.00	See Below for 2018-2019 Budget and 2019-2020 Request
		<b>Subtotal</b>	<b>0.00</b>	<b>2,004.00</b>	<b>1,889.20</b>	<b>114.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Student Rep Fee Special Allocations</b>			<b>6,479.00</b>	<b>6,479.00</b>	<b>4,927.69</b>	<b>1,551.31</b>	<b>40,744.23</b>	<b>0.00</b>	<b>2,650.59</b>	<b>2,650.59</b>	
<b>Travel Allocations</b>											
<b>46-52612</b>		<b>CCCSAA Student Leadership Conference</b>									
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	2 Students and Advisor Attended CCCSAA in SJ in 17-18 for \$1,057
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	Allocated \$5,000 from SRF Special Allocation for 2018-2019
<b>46-52640</b>		<b>SISCC General Assemblies</b>									
	5510	Dom. Conf. & Travel	3,000.00	3,000.00	1,438.48	1,561.52	2,500.00	5,000.00	2,500.00	2,500.00	
		<b>Subtotal</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>1,438.48</b>	<b>1,561.52</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	
<b>46-52642</b>		<b>Advocacy Activities</b>									
	5510	Dom. Conf. & Travel	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-52643</b>		<b>Public Policy School Washington DC</b>									
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	1,000.00	3,200.00	2,000.00	2,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>3,200.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>46-52644</b>		<b>FACCC Advocacy and Policy Conference</b>									
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	2,100.00	1,000.00	1,000.00	Allocated \$2,004 in 2017-2018 from SRF Special Allocations
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Travel Allocations</b>			<b>6,000.00</b>	<b>6,000.00</b>	<b>1,438.48</b>	<b>4,561.52</b>	<b>3,500.00</b>	<b>15,300.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	
<b>Total Allocations</b>			<b>12,479.00</b>	<b>12,479.00</b>	<b>6,366.17</b>	<b>6,112.83</b>	<b>44,244.23</b>	<b>15,300.00</b>	<b>13,150.59</b>	<b>13,150.59</b>	
<b>Advocacy Training &amp; Events</b>											
<b>46-51162</b>		<b>DASB Leadership Training</b>									
	4010	Supplies	0.00	0.00	0.00	0.00	250.00	500.00	0.00	0.00	Must also include New Senate Orientation
	4015	Food/Refreshments	1,500.00	443.00	413.85	29.15	2,000.00	8,000.00	0.00	0.00	Moved to Fund 41
	4060	Printing	0.00	0.00	0.00	0.00	250.00	100.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	2,500.00	5,000.00	0.00	0.00	
	5510	Dom. Conf. & Travel	0.00	1,057.00	1,057.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,470.85</b>	<b>29.15</b>	<b>5,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-56350</b>		<b>California Campus Camp (formerly Campus Camp Wellstone)</b>									
	2310	Student Payroll	3,500.00	4,250.00	4,250.00	0.00	3,500.00	7,500.00	4,000.00	4,000.00	
	3200	Benefits	55.00	55.00	55.00	0.00	55.00	113.00	60.00	60.00	
	4010	Supplies	100.00	0.00	0.00	0.00	100.00	400.00	100.00	100.00	
	4015	Food/Refreshments	2,000.00	2,000.00	2,000.00	0.00	2,000.00	5,910.00	2,000.00	2,000.00	
	4060	Printing	150.00	0.00	0.00	0.00	150.00	300.00	100.00	100.00	
	5214	Tech. & Prof. Services	2,000.00	1,500.00	1,500.00	0.00	2,000.00	3,000.00	1,500.00	1,500.00	
	5340	Facilities Rental	5,254.00	5,254.00	5,254.00	0.00	5,255.00	7,700.00	5,255.00	5,255.00	
		<b>Subtotal</b>	<b>13,059.00</b>	<b>13,059.00</b>	<b>13,059.00</b>	<b>0.00</b>	<b>13,060.00</b>	<b>24,923.00</b>	<b>13,015.00</b>	<b>13,015.00</b>	
<b>46-56405</b>		<b>FA PAC Internship Program</b>									
	2310	Student Payroll	0.00	0.00	0.00	0.00	4,500.00	6,000.00	4,500.00	4,500.00	Allocated \$3,050 in 2017-2018 from SRF Special Allocations
	3200	Benefits	0.00	0.00	0.00	0.00	75.00	100.00	75.00	75.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.00</b>	<b>6,100.00</b>	<b>4,575.00</b>	<b>4,575.00</b>	

2019-2020 DASB Student Representation Fee (SRF) Budget (Fund 46)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2018-2019	2019-2020	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>46-56430</b>		<b>VIDA</b>									
Kaufman,	2310	Student Payroll	10,800.00	10,759.00	10,759.00	0.00	10,800.00	25,200.00	10,800.00	10,800.00	
Cynthia	3200	Benefits	162.00	203.00	198.95	4.05	162.00	378.00	162.00	162.00	
		<b>Subtotal</b>	<b>10,962.00</b>	<b>10,962.00</b>	<b>10,957.95</b>	<b>4.05</b>	<b>10,962.00</b>	<b>25,578.00</b>	<b>10,962.00</b>	<b>10,962.00</b>	
<b>Total Advocacy Training &amp; Events</b>			<b>25,521.00</b>	<b>25,521.00</b>	<b>25,487.80</b>	<b>33.20</b>	<b>33,597.00</b>	<b>70,601.00</b>	<b>28,552.00</b>	<b>28,552.00</b>	
<b>Other Outgo</b>											
<b>46-75100</b>		<b>CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)</b>									
	7410	Other Outgo	0.00	38,000.00	37,556.56	443.44	38,000.00	36,000.00	36,000.00	36,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>38,000.00</b>	<b>37,556.56</b>	<b>443.44</b>	<b>38,000.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	
<b>Total Other Outgo</b>			<b>0.00</b>	<b>38,000.00</b>	<b>37,556.56</b>	<b>443.44</b>	<b>38,000.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	
<b>Total Student Rep Fee (SRF) Expenses</b>			<b>38,000.00</b>	<b>76,000.00</b>	<b>69,410.53</b>	<b>6,589.47</b>	<b>115,841.23</b>	<b>121,901.00</b>	<b>77,702.59</b>	<b>77,702.59</b>	
								<b>Total Available to Allocate</b>	<b>77,702.59</b>		
								<b>Amount Remaining to Allocate</b>	<b>0.00</b>	<b>0.00</b>	
								<b>Difference Between Total to Allocate and Total Requests</b>	<b>(44,198.41)</b>		

\*Inc DASB Line Item Information Form revisions

\*\*Exc Enc to 2018-2019

\*\*\*Complete Stip list available at a later date