

De Anza College Program Review

Readiness EWRT

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	2,532	2,455	2,382	2,406	2,430	2,454
WSCH (Fiscal Year)	2,632	4,869	4,882	4,930	4,980	5,030
Productivity (Fiscal Year)	792	1,916	1,912			
Retention % (Fiscal Year)	87%	90%	90%	91 %	92 %	93 %
Success % (Fiscal Year)	81%	83%	82%	83%	84 %	85 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.11	0.85	0.85	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change. Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
Total FTEF	1.11	0.85	0.85			
Percent Full-time	100%	100%	100%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	183	165	154			
% Not Vocational	100%	100%	100%			
% Not Transferable	100%	100%	100%			
% Degree Applicable	74%	74%	68%			
% Not Basic Skills	74%	74%	68%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,030	43	932	51	47	90	5	5
Black	104	4	74	11	19	71	11	18
Filipino	191	8	155	16	20	81	8	10
Hispanic	470	20	343	59	68	73	13	14
Native Am	11	0	8	0	3	73	0	27
Pac Islander	34	1	26	4	4	76	12	12
White	368	15	288	40	40	78	11	11
Other	77	3	64	5	8	83	6	10
Unrecorded	97	4	72	6	19	74	6	20
Total	2,382	100	1,962	192	228	82	8	10
Gender								
Female	1,093	46	921	74	98	84	7	9
Male	1,289	54	1,041	118	130	81	9	10
Total	2,382	100	1,962	192	228	82	8	10
Age								
19 or less	1,603	67	1,363	119	121	85	7	8
20 - 24	516	22	395	55	66	77	11	13
25 - 29	147	6	110	12	25	75	8	17
30 - 34	51	2	40	3	8	78	6	16
35 - 39	27	1	22	2	3	81	7	11
40 - 49	35	1	30	1	4	86	3	11
50 +	3	0	2	0	1	67	0	33
Total	2,382	100	1,962	192	228	82	8	10

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	765	32	572	86	107	75	11	14	86
Not Targeted	1,617	68	1,390	106	121	86	7	7	93
Total	2,382	100	1,962	192	228	82	8	10	90
Fiscal Year 2006-07									
Targeted	735	30	574	61	100	78	8	14	86
Not Targeted	1,720	70	1,471	97	152	86	6	9	91
Total	2,455	100	2,045	158	252	83	6	10	90
Fiscal Year 2005-06									
Targeted	792	31	625	49	118	79	6	15	85
Not Targeted	1,740	69	1,436	95	209	83	5	12	88
Total	2,532	100	2,061	144	327	81	6	13	87

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	1,030	43	932	51	47	90	5	5	95
Black	104	4	74	11	19	71	11	18	82
Filipino	191	8	155	16	20	81	8	10	90
Hispanic	470	20	343	59	68	73	13	14	86
Native Am	11	0	8	0	3	73	0	27	73
Pac Islander	34	1	26	4	4	76	12	12	88
White	368	15	288	40	40	78	11	11	89
Other	77	3	64	5	8	83	6	10	90
Unrecorded	97	4	72	6	19	74	6	20	80
Total	2,382	100	1,962	192	228	82	8	10	90
Fiscal Year 2006-07									
Asian	1,047	43	944	40	63	90	4	6	94
Black	114	5	94	8	12	82	7	11	89
Filipino	211	9	171	12	28	81	6	13	87
Hispanic	410	17	309	41	60	75	10	15	85
Native Am	12	0	6	2	4	50	17	33	67
Pac Islander	35	1	22	4	9	63	11	26	74
White	420	17	329	37	54	78	9	13	87
Other	85	3	71	4	10	84	5	12	88
Unrecorded	121	5	99	10	12	82	8	10	90
Total	2,455	100	2,045	158	252	83	6	10	90
Fiscal Year 2005-06									
Asian	1,038	41	908	51	79	87	5	8	92
Black	142	6	98	12	32	69	8	23	77
Filipino	197	8	169	12	16	86	6	8	92
Hispanic	453	18	358	25	70	79	6	15	85
Native Am	16	1	11	1	4	69	6	25	75
Pac Islander	27	1	20	2	5	74	7	19	81
White	448	18	335	24	89	75	5	20	80
Other	84	3	63	5	16	75	6	19	81
Unrecorded	127	5	99	12	16	78	9	13	87
Total	2,532	100	2,061	144	327	81	6	13	87