

## 2012 - 2013 Business/Computer Systems Division

Dept. #	Course Title	Established Seat Count	Sections Reduce	"Single" Load Factor	Total Load	Savings in FTEF @ \$63,000	# of Students Affected
<b>ACCT</b>							
ACCT 1A	Financial Accounting I	M'12 50	6	0.110	0.660 \$	41,580.00	300
ACCT 1B	Financial Accounting II	M'12 50	6	0.110	0.660 \$	41,580.00	300
ACCT 1C	Managerial Accounting	M'12 50	6	0.110	0.660 \$	41,580.00	300
ACCT 64	Payroll Tax Accounting	M'12 50	1	0.067	0.067 \$	4,221.00	50
ACCT 88	Excel for Accountants	M'12 50	1	0.044	0.044 \$	2,772.00	50
ACCT 87AH	Peachtree	M'12 50	1	0.074	0.074 \$	4,662.00	50
ACCT 87AI	Quickbooks	M'12 50	1	0.074	0.074 \$	4,662.00	50
ACCT 87AJ	Great Plains	M'12 50	1	0.074	0.074 \$	4,662.00	50
ACCT 1A.01L	Financial Accounting I	F,W,S'12 40	3	0.110	0.330 \$	20,790.00	120
ACCT 1B.01L	Financial Accounting II	F,W,S'12 40	3	0.110	0.330 \$	20,790.00	120
ACCT 1C.01L	Managerial Accounting	F,W,S'12 40	3	0.110	0.330 \$	20,790.00	120
ACCT 66.61	Cost Accounting	W'12 40	1	0.110	0.110 \$	6,930.00	40
ACCT 86.01	Computerized Accounting	F'12 40	1	0.110	0.110 \$	6,930.00	40
ACCT 1A.10	Financial Accounting I	F,W,S'12 40	3	0.110	0.330 \$	20,790.00	120
ACCT 1B.10	Financial Accounting II	F,W,S'12 40	3	0.110	0.330 \$	20,790.00	120
ACCT 1C.10	Managerial Accounting	F,W,S'12 40	3	0.110	0.330 \$	20,790.00	120
<b>ACCT TOTALS</b>			<b>34</b>		<b>4.513</b>	<b>\$284,319.00</b>	<b>1,950</b>
<b>BUS</b>							
BUS 54.61Z	Business Math - M11	60	1	0.110	0.110 \$	6,930.00	60
BUS 10.61Z	Intro to Bus - M11	60	1	0.110	0.110 \$	6,930.00	60
BUS 56.01	Human Relations - M11	40	1	0.110	0.110 \$	6,930.00	40
BUS 69.61	Investment Fundamentals - F11, S12	40	2	0.090	0.180 \$	11,340.00	80
BUS 91.61	Personal Finance - S12	40	1	0.070	0.070 \$	4,410.00	40
BUS 85.63Z	Business Communications - W12	60	1	0.070	0.070 \$	4,410.00	60
BUS 57.61	HRM - S12	40	1	0.090	0.090 \$	5,670.00	40
BUS 65.61	Leadership - W12	40	1	0.110	0.110 \$	6,930.00	40
BUS 87.61	Intro to Selling - S12	40	1	0.090	0.090 \$	5,670.00	40
BUS 70.62Z,64	E-Business - F11, S12	50	2	0.110	0.220 \$	13,860.00	100
BUS 58.63Z	Business Plan - W12	60	1	0.090	0.090 \$	5,670.00	60
BUS/PARA18.6	Bus Law - S12	55	1	0.110	0.110 \$	6,930.00	55
BUS 10.61	Intro to Bus - W12	50	1	0.110	0.110 \$	6,930.00	50
BUS 54.63Z	Business Math - W12	50	1	0.110	0.110 \$	6,930.00	50
BUS 55.62Z	Entrepreneurship - F11	60	1	0.110	0.110 \$	6,930.00	60
			<b>17</b>		<b>1.690</b>	<b>\$106,470.00</b>	<b>835</b>
<b>CAOS</b>							
CAOS D1040	INTRO TO FILING	30	2	0.037	0.074	\$4,662.00	60
CAOS D91AN	WORD PROCESSING I (WORD 2010)	30	2	0.074	0.148	\$9,324.00	60
CAOS D70AA	ELEM KEYBOARDING I	225	4	0.056	0.224	\$14,112.00	900
CAOS D93AN	SPREADSHEET I (EXCEL 2010)	30	2	0.074	0.148	\$9,324.00	60
CAOS D118	Advanced Flash	30	1	0.111	0.111	\$6,999.30	30
D102M	MS WINDOWS I (WINDOWS VISTA)	50	3	0.037	0.111	\$6,993.00	150
D116I	WEB DEV GRPHCS SFTWRE I (ILLUS)	20	3	0.074	0.222	\$13,986.00	60
D114A	WEB GRPHCS/ANIMAT(FLASH)	20	3	0.111	0.333	\$20,997.90	60
<b>CAOS</b>			<b>20</b>		<b>1.371</b>	<b>\$86,398.20</b>	<b>1380</b>
<b>CIS</b>							
CIS 002	Computers and Internet in Society	40	2	0.089	0.178 \$	11,214.00	80
CIS 003	Business Information Systems	40	4	0.113	0.452 \$	28,476.00	160
CIS 033B	Advanced PERL Programming	40	1	0.011	0.0113 \$	711.90	40
CIS 033A	Programming in PERL	40	1	0.113	0.113 \$	7,119.00	40
CIS 089A	Web Page Development	40	1	0.091	0.091 \$	5,733.00	40
CIS 053	Distributed Processing using Java	40	1	0.113	0.113 \$	7,119.00	40
CIS 095E	Project Management - A Practicum	40	1	0.089	0.089 \$	5,607.00	40
CIS 035A	Introduction to Java Programming	40	1	0.113	0.113 \$	7,119.00	40
<b>CIS</b>			<b>12</b>		<b>1.1603</b>	<b>\$73,098.90</b>	<b>480</b>
<b>CDI</b>							
CDI51	GD&T	50	2	0.074	0.148 \$	9,324.00	100
CDI80	ACAD beg	34	1	0.148	0.148 \$	9,324.00	34
CDI77	Creo mechanica	34	1	0.148	0.148 \$	9,324.00	34
CDI67	SolidWorks Simulation	34	1	0.148	0.148 \$	9,324.00	34
CDI61	SolidWorks intermediate	34	1	0.148	0.148 \$	9,324.00	34
CDI74	Creo surfaces	34	1	0.148	0.148 \$	9,324.00	34
CDI100	Lab	34	6	0.094	0.561 \$	35,343.00	204
CDI58	NX	34	1	0.148	0.148 \$	9,324.00	34
CDI75	Croe cable	34	1	0.148	0.148 \$	9,324.00	34
<b>CDI</b>			<b>15</b>		<b>1.745</b>	<b>\$109,935.00</b>	<b>542</b>
<b>REST</b>							
RESTD53	Real Estate Finance (Fall 11, Sp 12)		1	0.089	0.089 \$	5,600.00	40
RESTD51	Real Estate Practices Spring 2012		1	0.089	0.089 \$	5,600.00	40
RESTD52A	Legal Aspects of Real Estate (Spring 2012)		2	0.089	0.178 \$	11,200.00	80
<b>REST</b>			<b>4</b>		<b>0.356</b>	<b>\$22,400.00</b>	<b>160</b>

Complete List of Reductions						
	Student Impact	Load	Sections		Funding	
ACCT Course Reductions	1,950	4.513	34	\$		284,319.00
BUS Course Reductions	835	1.690	17	\$		106,470.00
CAOS Course Reductions	1380	1.371	20	\$		86,398.20
CIS Course Reductions	480	1.160	12	\$		73,098.90
CDI Course Reductions	542	1.745	15	\$		109,935.00
REST Course Reductions	160	0.356	4	\$		22,400.00
	<b>5,347</b>	<b>10.835</b>	<b>102</b>	\$		682,621.10
<b>Other reductions</b>						
BUS Net Faculty Replacement (Bus Instr I - Difference between 63,000)				\$		49,000.00
BUS Net Faculty Replacement (Bus Instr II - Difference between 63,000)				\$		58,000.00
CIS Net Faculty Replacement (CIS Instr - Difference between 63,000)				\$		41,000.00
ATC Staff Reduction (1 FT resource: Salary + Benefits)				\$		85,000.00
				<b>\$</b>		<b>1,598,242.20</b>

**Impact to Business and Computer Systems**

- Loss of 10.835 FTEF, or \$682,621 in 1320 dollars with 5,347 students affected.
- Elimination of all summer courses in Accounting starting in summer 2012.
- 29% to 30% reduction in Accounting, CAOS (Computer Office Systems), CDI (Digital Imaging) courses; 18 to 20% reduction in Business and CIS courses
- One open position Business frozen.
- Two Faculty positions (retirements), one in Business and one in Computer Information Systems, have been eliminated